2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Douglass, Kansas
will meet on August 31, 2022 at 6:30 PM at City Offices for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Offices and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	907,977	45.426	841,737	43.052	1,006,399	399,837	43.052
Debt Service	36,644	1.144	16,913	1.683	27,725	15,635	1.683
Library	74,785	8.935	88,250	8.944	98,211	83,064	8.944
Employee Benefits	3,232	3.706	50,000	5.588	148,562	51,900	5.588
Special Highway	134,004		47,620		69,576		
Water Utility	295,016		500,473		486,706		
Sewer Utility	138,186		466,722		489,716		
Solid Waste Utility	145,385		175,200		223,762		
ARPA					251,513		
Non-Budgeted Funds-A	79,700						
Totals	1,814,929	59.211	2,186,915	59.267	2,802,170	550,436	59.267
						*Revenue Neutral Rate***	*53.447*
Less: Transfers	0		369,380		249,380		
Net Expenditure	1,814,929		1,817,535		2,552,790		
Total Tax Levied	494,651		496,359		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,354,174		8,375,002		9,287,344		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	110,000	110,000	50,000
Revenue Bonds	0	0	0
Other	987,426	985,613	739,222
Lease Purchase Principal	79,245	71,168	90,616
Total	1,176,671	1,166,781	879,838

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Mike Powell
Official Title: City Clerk

No assurance is provided.